

**CENTRAL FOOTWEAR TRAINING INSTITUTE**

**THE BUDGET ALLOCATION**  
**(Under section 4(1)(b)(xi) of Right to Information Act 2005)**

**TARGET FOR CFTI,AGRA**

<b>Sl.No.</b>	<b>Particulars</b>	<b>2017-18 (Rs. In Lac)</b>	<b>2018-19 (Rs. In Lac)</b>
1	Revenue Income	600	600
2	Revenue Expenditure	450	500
3	Profit before depreciation	150	100
4	Trainees to be trained	5500	6000
5	Units to be served	1050	1100