

CENTRAL FOOTWEAR TRAINING INSTITUTE

ACTION PLAN FOR CAPITAL EXPENDITURE (Under section 4(1)(b)(xi) of Right to Information Act 2005)

(For the Year 2018-19)

SI.No.	Item of work/Machines	Qty	(Rs. In Lakh)
1	Renovation of CFTI,Hostel building premises (external & Internal finishing and repair of the roop of the hostel building) by CPWD	-	29.11
2	Renovation of CFTI,Hostel building premises Director 's Residence by CPWD	-	4.10
3	Construction of Temporary Structure on the terrace of the institute's building by CPWD-additional 5100 Sq.Mtr.	-	80.16
4	Strengthening and enhancing look of fron portion of the building and gate of the building of the institute by CPWD	-	39.29
5	Developing a smart class at the institute	-	30.00
6	Sole wall stitching machine	1 No.	15.00
7	Class room furniture and chair table for the officers and staff	Ls	7.50
Total			205.16

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(For the Year 2019-20)

Sl.No.	Item of work/Machines	Qty	(Rs. In Lakh)
1	Face lifting of office Building of CFTI	-	88.00
2	Renovation & Repairing of classroom,work shop	-	99.00
3	Modification/Renovation of Counselling hall, Conferencing hall,Library	-	88.00
4	Upgradation of outer peripheral area of CFTI Hostel	-	102.64
5	Electrical work at Institute Building	-	77.98
6	Electrical work at Hostel Building	-	31.89
7	Die less Cutting Machine	-	100.00
8	Single needle flatbed Sewing Machine	50	37.50
9	Programable Stitching Machine single needle post bed sewing Machine	2	5.00
10	Programable Matrix Skiving Machine	2	8.00
11	Desk top Computers	20	15.00
Total			653.01